

APPENDIX A

LONDON BOROUGH OF HARROW PEOPLE FIRST DIRECTORATE

FEES AND CHARGES TO OPERATE FROM 1 APRIL 2004

	2003/04	Interim Charge Agreed by Cabinet for 2004/05 until 31 st Aug 2004	% increase compared with 2003/04	Proposed Charge for 2004/05 from 1 st September 2004	% increase compared with 2003/04
2. Teachers' Centre As part of the Best Value Review of the Teachers Centre a detailed analysis of the costs of activities at the Teachers Centre has been completed along with the funding for the Centre. Consequently it is proposed that the SLA with schools should cease and that the charges to users of the centre should be on a pay as you go basis with priority users identified who would receive preferential rates compared with non priority users. The level of the charges have been set to ensure that the Teachers Centre is financially viable and will result in substantial increases for 2004/2005. The charges have been compared with alternative providers and are considered to be competitive.					
2.1 ROOM HIRE CHARGES – PRIORITY USERS					
(a) Standard Rate					
Hall	40.00	41.50	3.8%	50.00	25.0%
Seminar room (large)	25.00	26.00	4.0%	31.50	26.0%
Seminar room (standard)	17.50	18.00	2.9%	22.00	25.7%
Syndicate room (standard)	12.50	13.00	4.0%	16.00	28.0%
Syndicate room (small)	10.00	10.50	5.0%	12.50	25.0%
IT training room	27.50	28.50	3.6%	34.50	25.4%
Gymnasium	31.50	32.50	3.2%	39.50	25.4%
Bar Lounge	16.50	17.00	3.0%	21.00	27.3%

<u>(b) Evenings and Weekends</u>					
Hall	65.00	65.00	0.0%	65.00	0.0%
Seminar room (large)	33.50	34.50	3.0%	44.00	31.3%
Seminar room (standard)	19.50	20.00	2.6%	29.00	48.7%
Syndicate room (standard)	14.50	15.00	3.4%	19.50	34.5%
Syndicate room (small)	11.50	12.00	4.3%	15.00	30.4%
IT training room	31.50	32.50	3.2%	41.50	31.7%
Gymnasium	38.50	39.50	2.6%	49.50	28.6%
Bar Lounge	26.50	27.50	3.8%	33.50	26.4%
<u>(c) Public Holidays</u>					
Hall	83.00	84.00	1.2%	84.00	1.2%
Seminar room (large)	52.00	53.50	2.9%	65.50	26.0%
Seminar room (standard)	31.00	32.00	3.2%	39.50	27.4%
Syndicate room (standard)	21.50	22.00	2.3%	29.00	34.9%
Syndicate room (small)	14.50	15.00	3.4%	22.50	55.2%
IT training room	52.00	53.50	2.9%	65.50	26.0%
Gymnasium	52.00	53.50	2.9%	67.00	28.8%
Bar Lounge	31.00	32.00	3.2%	40.00	29.0%
<u>2.2 ROOM HIRE CHARGES – NON PRIORITY USERS</u>					
<u>(a) Standard Rate</u>					
Hall	40.00	41.50	3.8%	58.00	45.0%
Seminar room (large)	25.00	26.00	4.0%	36.00	44.0%
Seminar room (standard)	17.50	18.00	2.9%	25.00	42.9%
Syndicate room (standard)	12.50	13.00	4.0%	18.00	44.0%
Syndicate room (small)	10.00	10.50	5.0%	14.50	45.0%
IT training room	27.50	28.50	3.6%	40.00	45.5%
Gymnasium	31.50	32.50	3.2%	45.50	44.0%
Bar Lounge	16.50	17.00	3.0%	24.00	45.5%

<u>(b) Evenings and Weekends</u>					
Hall	65.00	65.00	0.0%	72.50	11.5%
Seminar room (large)	33.50	34.50	3.0%	50.50	50.8%
Seminar room (standard)	19.50	20.00	2.6%	33.00	69.2%
Syndicate room (standard)	14.50	15.00	3.4%	22.00	51.7%
Syndicate room (small)	11.50	12.00	4.3%	17.50	52.2%
IT training room	31.50	32.50	3.2%	47.50	50.8%
Gymnasium	38.50	39.00	2.6%	57.00	48.1%
Bar Lounge	26.50	27.50	3.8%	38.00	43.4%
<u>(c) Public Holidays</u>					
Hall	83.00	84.00	1.2%	94.00	13.3%
Seminar room (large)	52.00	53.50	2.9%	75.00	44.2%
Seminar room (standard)	31.00	32.00	3.2%	45.50	46.8%
Syndicate room (standard)	21.50	22.00	2.3%	32.50	51.2%
Syndicate room (small)	14.50	15.00	3.4%	26.00	79.3%
IT training room	52.00	53.50	2.9%	75.00	44.2%
Gymnasium	52.00	53.50	2.9%	77.00	48.1%
Bar Lounge	31.00	32.00	3.2%	45.00	45.2%
<p>The Council holds Public Indemnity Insurance which indemnifies individuals and non-profit organisations against liabilities that may arise from the hire of Council premises. A charge of 7% will be added to the above hire charges for both Priority and Non-Priority Users.</p> <p>All bookings after midnight are subject to a surcharge of £15.42 per hour.</p> <p>An additional single charge of £25 may be levied on bookings only requiring one room.</p>					